

2020

**CERTIFICATE**

To the Clerk of Morris County, State of Kansas

We, the undersigned, officers of

City of Parkerville

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	25,360	2,049 21,928
Debt Service	10-113			0
Library	12-1220			0
Special Highway		8	2,277	
		8		
<b>Totals</b>		XXXXXX	27,637	2,049 21,928
Budget Summary		9		County Clerk's Use Only
Neighborhood Revitalization				93,441
				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)  
Does the City Need to Hold an Election?

2,049  
NO

Assisted by:  
Morris County Clerk  
  
Address:  
501 W Main St  
Council Grove, Ks 66846  
Email:  
morris@tctelco.net

*Susan McKenzie*  
*Christina Smith*  
*Sharon Smith*  
*Kenneth Smith*

Date Attested August 16, 2019

*Dawn Wecker*  
County Clerk

Governing Body

City of Parkerville

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>2,019</u>
2. Library levy in 2019 budget	- \$ <u>          </u>
Other tax entity levy in 2019 budget	- \$ <u>          </u>
3. Net tax levy	\$ <u>2,019</u>

**2020 Budget Percentage Adjustments**

4. New improvements, remodeling and renovations for 2019 :	+ <u>0</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>187</u>	
5b. Personal property 2018	- <u>198</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>0</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>          </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>0</u>	
11. Total estimated valuation July 1, 2019	<u>93,441</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0000</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>0</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>30</u>	
16. Total Percentage Adjustments	\$ <u>30</u>	

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>          </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>
23. Law enforcement expenses - 2020 budget:		+	<u>          </u>
Law enforcement expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u>          </u>
Fire protection expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>
Emergency medical expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	_____ <b>0</b>
<b>29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)</b>	+	_____
<b>30. Total Computed Tax Levy</b>		<u>_____ <b>2,049</b></u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.014	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** **#DIV/0!**

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	30
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>30</u>

**Exemption from Election Requirement** **Yes**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	18,495	22,354	18,751
Receipts:			
Ad Valorem Tax	2,811	2,019	xxxxxxxxxxxxxxxxxx
Delinquent Tax	304	141	
Motor Vehicle Tax	558	500	570
Recreational Vehicle Tax	45	19	32
16/20M Vehicle Tax	10	8	8
Commercial Vehicle Tax			0
Watercraft Tax	8		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Insurance Dividend	449		
Compensating Use Tax	514	450	450
Local Sales Tax	3,103	2,500	2,500
Franchise Tax	1,300	1,000	1,000
Sale of play ground equipment	400		
Building Permits			
State of Kansas			
Co Treas Bal Jan 1	97	120	xxxxxxxxxxxxxxxxxx
Co Treas Bal Dec 31	120	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
In Lieu of Tax (IRB)			
Interest on Idle Funds	119		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>9,718</b>	<b>6,757</b>	<b>4,560</b>
<b>Resources Available:</b>	<b>28,213</b>	<b>29,111</b>	<b>23,311</b>
Expenditures:			
Operations	2,199	6,000	20,400
Fire Contract to White City	232	260	260
Insurance	2,428	2,600	2,700
Fireworks donation	1,000	1,500	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>5,859</b>	<b>10,360</b>	<b>25,360</b>
Unencumbered Cash Balance Dec 31	22,354	18,751	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	20,775	20,178	25,360
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		25,360
	Tax Required		2,049
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		2,049

CPA Summary

City of Parkerville

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,485	2,237	757
Receipts:			
State of Kansas Gas Tax	1,552	1,520	1,520
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,552</b>	<b>1,520</b>	<b>1,520</b>
<b>Resources Available:</b>	<b>5,037</b>	<b>3,757</b>	<b>2,277</b>
Expenditures:			
Street Repair and Maint	2,800	3,000	2,277
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,800</b>	<b>3,000</b>	<b>2,277</b>
Unencumbered Cash Balance Dec 31	2,237	757	0
2018/2019/2020 Budget Authority Amount	5,800	3,000	2,277

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Parkerville**

will meet on August 13, 2019 at 7:00 p.m. at Susan McKenzie residence at 309 Main St, Parkerville, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	5,859	21.411	10,360	20.520	25,360	2,049	21.928
Special Highway	2,800		3,000		2,277		
Totals	8,659	21.411	13,360	20.520	27,637	2,049	21.928
Less: Transfers	0		0		0		
Net Expenditure	8,659		13,360		27,637		
Total Tax Levied	1,986		2,019		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	92,757		98,390		93,441		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Susan McKenzie**

City Official Title: Parkerville Mayor

